

**AGORO COMMUNITY DEVELOPMENT ASSOCIATION
(ACDA)**

PROJECT PROPOSAL

ON

REDUCING STIGMA

AND

DISCRIMINATION OF HIV/AIDS

VICTIMS

PROJECT AREA - AGORO SUBCOUNTY

COMMUNITY BASED ORGANISATION (CBO)

©JAN – DEC 2003

1. BACKGROUND

ACDA is a Community Based Organisation (CBO) in Kitgum District. ACDA is registered with the Kitgum District Local Government-Department of Community Based Services 2002. ACDA is a local initiative that attempts to begin a transition by improving the quality of life style of the youth and that of disadvantaged or the vulnerable groups or individual through providing or supporting them with life skills, behavioral change (attitude, practice and knowledge) and Voluntary Testing and counseling.

2. Registered Office and Address:

Located in Kitgum District with Postal Address as: -

Contact Person: Tom Fred Obonyo

C/o P O Box 82, Town Parish Church, Kitgum.

Phone Number: 077-975173

3. Mission

Working together to mitigate the impact of HIV/AIDS.

4. Broad Objective

To mitigate the impact of stigma and discrimination of HIV/AIDS victims.

5. PROBLEM STATEMENT

Since 1986 many people became victims of abduction, rape and other human rights abuses in the hands of LRA. Internally Displaced Camps are clear justification of the magnitude of the war. Many individuals got affected with war and raids from Karimojong warriors. People lost their property and lives. All these retrogressive activities hiked the poverty level in the Acholi sub-region. HIV/AIDS has become a high pandemic in the region due to vulnerability of the community. The age group of 14 – 40 years being about 70% of the affected population.

6. PROJECT GOAL

Reduced HIV/AIDS stigma and discrimination by 10% by the year 2005.

7. PROJECT OBJECTIVE

- a. To educate youth who are now exposed to the danger of war, poverty and HIV/AIDS by way of education and encouraging voluntary testing and counseling.
- b. To lobby Local Government and donors to interface and support meaningfully the disadvantaged groups especially the youth.

To develop a comprehensive data base for the disadvantaged groups.

8. PROJECT STRATEGIES

- a. Training youth leaders and PLWA in counseling techniques in HIV/AIDS.
- b. Holding monthly debates and moderations on how to support the PLWA.
- c. Supporting and referring for treatment of opportunistic infections e.g. malaria, TB, diarrhea etc. that attack PLWA.
- d. Encourage positive participation of People Living With AIDS in the community.
- e. Regular monitoring of the People Living With Aids (PLWA) and the youth groups.

9. PROJECT TARGET GROUP

The youth and PLWA in Agoro Sub-County.

10. PROJECT JUSTIFICATION

The common approach of general sensitization of the community without being focused to the particular target group has not done much to change the attitude, practice and knowledge of the communities in how to care for the PLWA. The participation of the PLWA in the education and sensitization of the community is very important to reduce the stigma and discrimination of PLWA.

11. PROJECT ACTIVITIES

11.1 Mobilization

This shall include data collection and development of a database. The Identified shall be informed of the training that shall be carried out by technical personnel in Health Education.

11.2 Training

Experienced Health Educator will be the facilitator who shall deliver quality skills to the target group. This shall be conducted on face-to-face basis. This training shall be residential for 14 days (two weeks). There after, short refresher courses shall be conducted depending on the report and assessment from the monitoring and evaluation desk.

11.3 Monthly debates and moderation

A monthly debate and moderation among the target group before the general community Shall be conducted from place to place in all the Parishes in Agoro Sub-County thorough out the year.

11.4 Monitoring and Evaluation

The project team together with the local community and local government in Agoro with monitor the project. The result should be measurable on the context of attitude, practice and knowledge of the community. The indicator should measure clearly the impact of the project in the community. The reports shall guide the management on any other interventions to be addressed in the following project period.

12. SUSTAINABILITY

The sustainability will accrue mainly from the trained community personnel in the project area and the project strategic approach of linking the all arrangement in line with the normal government policy in addressing the problem of HIV/AIDS.

13. PROJECT IMPLEMENTATION

The technical project staff will steer and manage the project together with the community.

14. MONITORING AND EVALUATION

Monitoring and evaluation shall be on going. It shall be geared towards project activities if in scheduled and results accrued from each activity.

15. DETAILED BUDGET

No	ITEM	QTY	RATE	Amount In \$ 1\$ = Ush 1,865=	AMOUNT in Ug.Shs
1	Mobilization and Database production (Printed Material) Exchange visits 3 persons per Parish and announcement and notices	12 people			1,200,000=
	Training Cost				
2	Supper for the participants on reporting day	12 people	2,000=		24,000=
3	Brake fast for participants X 14days	12people	1,500=		252,000=
4	Lunch for the participants X 14 days	12 people	2,000=		336,000=
5	Evening tea for the participants X 14days	12 people	1,500=		252,000=
6	Out of pocket for participants X 14days	12 people	2000=		336,000=
7	Facilitators fee X 14 days	2 people	50,000=		1,400,000=
8	Facilitators' Meals X14 days	2 people	5,500=		154,000=
9	Hiring Hall	14 days	50,000=		700,000=
	Training Material				
10	Flip Chart	8	15,000=		120,000=
	Writing Pad	28	1,000=		28,000=
	Marker Pens	10	12,000=		120,000=
	Masking Tape	8	3,000=		32,000=
	Opening The Training (Water & Soda)	4	14,000=		56,000=
	Closing the Training (Water & Soda)	4	14,000=		56,000=
	Programme Cost				

	Debates and moderation (feeding 12 people one meal) once every month	9 months	2,500=		270,000=
	Allowance per person-12 people	9	6,000=		648,000=
	Support to PLWA (Transport to Hospital) Treatment of opportunistic infections	2ppl per month (9)	12,000=		432,000=
	Monitoring and evaluation	12	150,000=		1,800,000=
	Transport means (motorcycle Yamaha AG 100)	1 pc	8,000,000=		8,000,000=
	Fuel and maintenance	9 months	200,000=		1,800,000=
	Programme /Administrative Cost	9	300,000=		2,700,000=
TOTAL					20,716,000=

16. PROJECT IMPLEMENTATION MATRIX (WORK PLAN)

No	ACTIVITIES	COST	INDICATEOR	ASSUMPTION	PERIOD												DONOR	
					QUARTER ONE			QUARTER TWO			QUARTER THREE			QUARTER FOUR				
					J	F	M	A	M	J	J	A	S	O	N	D		
1	Mobilization and Database production (Printed Material) Exchange visits 3 persons per Parish and announcement and notices	1,200,000 =	Receipts and Messages disseminated	Availability of fund and good Security.	X	X	X											
					1,200,000=													
2	Training Cost	3,866,000 =	Training reports, Participants attendance and Visitor book records	Availability of funds and Good Security situation				X										
								3,866,000=										
3	Programme Cost a. Holding Debates and moderations. Support to the PLWA, Feeding during debate and allowances To the participants b. Equipment, maintenance and programme support cost	15,650,00 0=	-Number of people attending the debates -Receipts -Delivery note -Reports	Availability of Funds, Willingness of the members to sucryfy their time and labour.	x	x	x	X	X	X	X	X	X	X	X	X	X	X
					450,000=			10,400,000 =			2,400,000=			2,400,000=				
TOTAL		20,716,00 0=	Quarterly Totals		1,650,000=			14,266,000 =			2,400,000=			2,400,000=				